

MUNICIPIO DE ATLATLAHUCAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$125,395,775	\$26,943,206	\$152,338,981	\$96,662,921	\$94,748,536	\$55,676,060
1 PRESIDENCIA MUNICIPAL	\$15,774,774	\$13,814,623	\$29,589,397	\$27,939,403	\$27,328,895	\$1,649,993
2 SINDICATURA MUNICIPAL	\$2,371,261	-\$186,391	\$2,184,870	\$1,745,782	\$1,623,945	\$439,088
3 REGIDURIA DE HACIENDA PROGRAMACION Y PRESUPUESTO	\$1,900,497	\$18,237	\$1,918,734	\$1,224,102	\$1,216,869	\$694,632
4 REGIDURIA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PUBLICAS	\$1,909,938	\$14,881	\$1,924,819	\$1,156,103	\$1,151,956	\$768,716
5 REGIDURIA DE SERVICIOS PUBLICOS MUNICIPALES	\$1,770,828	-\$10,428	\$1,760,400	\$1,097,669	\$1,095,677	\$662,731
6 SECRETARIA MUNICIPAL	\$1,594,714	-\$418,754	\$1,175,960	\$616,137	\$606,792	\$559,823
7 CONTRALORIA MUNICIPAL	\$282,051	\$191,397	\$473,448	\$316,845	\$316,845	\$156,603
8 TESORERIA MUNICIPAL	\$15,434,686	-\$2,850,198	\$12,584,488	\$4,716,259	\$4,615,440	\$7,868,229
9 DIRECCION DE CATASTRO MUNICIPAL	\$1,751,392	\$298,452	\$2,049,844	\$1,271,433	\$1,262,746	\$778,411
10 DIRECCION DE INDUSTRIA Y COMERCIO	\$391,263	\$15,500	\$406,763	\$267,137	\$266,137	\$139,626
11 DIRECCION DE RELACIONES PUBLICAS Y COMUNICACION SOCIAL	\$1,167,477	\$101,488	\$1,268,965	\$954,848	\$945,574	\$314,118
12 DIRECCION DE ADMINISTRACION	\$3,275,440	-\$1,987,159	\$1,288,281	\$287,069	\$279,058	\$1,001,212
13 CEDIF	\$4,110,297	\$796,549	\$4,906,846	\$3,121,631	\$3,016,955	\$1,785,215
14 DIRECCION DE SALUD PUBLICA MUNICIPAL	\$4,638,399	-\$75,902	\$4,562,497	\$2,638,388	\$2,587,801	\$1,924,109
15 DIRECCION DE INSTANCIA MUNICIPAL DE LA MUJER	\$176,959	\$666,475	\$843,435	\$259,842	\$257,178	\$583,592
16 CONSEJERIA JURIDICA	\$3,681,911	-\$2,369,230	\$1,312,681	\$961,014	\$953,177	\$351,667
17 JUZGADO DE PAZ	\$511,706	\$102,000	\$613,706	\$365,591	\$362,923	\$248,115
18 DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$24,467,085	\$1,845,449	\$26,312,534	\$11,936,637	\$11,544,734	\$14,375,897
19 DIRECCION DE TURISMO Y DESARROLLO ECONOMICO	\$448,076	\$1,380,735	\$1,828,811	\$1,257,996	\$1,236,329	\$570,814
20 DIRECCION DE DESARROLLO AGROPECUARIO	\$606,625	\$6,795,923	\$7,402,547	\$3,373,299	\$3,370,987	\$4,029,248
21 OFICIALIA DEL REGISTRO CIVIL	\$471,238	\$114,145	\$585,383	\$319,012	\$316,816	\$266,371
22 DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$11,717,531	\$4,429,159	\$16,146,690	\$10,839,068	\$10,456,814	\$5,307,622
23 DIRECCION DE PLANEACION Y DESARROLLO MUNICIPAL	\$643,355	\$94,000	\$737,355	\$374,920	\$372,916	\$362,435
24 DIRECCION DE GESTION SOCIAL	\$4,415,837	-\$266,500	\$4,149,337	\$310,274	\$307,110	\$3,839,063
25 DIRECCION DE EDUCACION, CULTURA Y DEPORTES	\$1,712,922	-\$171,900	\$1,541,022	\$792,641	\$780,110	\$748,381
26 DIRECCION DE ASUNTOS DE LA JUVENTUD	\$206,989	\$49,100	\$256,089	\$171,678	\$167,154	\$84,411
27 SCAPSAM	\$5,023,995	-\$1,032,172	\$3,991,823	\$3,473,710	\$3,473,710	\$518,113
28 DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$12,863,556	\$2,819,824	\$15,683,380	\$10,580,009	\$10,580,009	\$5,103,371
29 DIRECCION DE PROTECCION CIVIL Y BOMBEROS	\$2,074,975	\$2,763,903	\$4,838,878	\$4,294,426	\$4,253,880	\$544,452
Total del Gasto	\$125,395,775	\$26,943,206	\$152,338,981	\$96,662,921	\$94,748,536	\$55,676,060